

## Task 2

Synchronize and Sustain  
10,000 non-Prime Vendor  
(Manufacturer Direct)  
Medical Surgical Items

Totally New Task

# Main Deliverables--\$420K

## Labor Allocated to Task 2

- Establish and maintain a validated, synchronized database containing 10,000 non Prime Vendor Items. Provide to DSCP monthly
- Identify items currently purchased locally that are currently available from ECAT or PV—  
Army eZ Save functionality
- Group 10,000 items by product category (Supplyline) that are not available from ECAT or PV

# Value Proposition—Task 2

- **Accurate master catalog data on 10K non-PV items**
  - **Easier for MTFs sites to build catalog records and source items in DMLSS**
  - **Enable JMAR to track DoD consumption**
- **Increase usage of electronic ordering of non-PV items**
- **Save sites money on purchases of non-PV items**
  - **Identifying cheaper priced contracts**
  - **Leverage regional/national buying volume to obtain better pricing**
  - **Identify Items not on contract so contract coverage can be established**

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# Task 2 Approach

- Target Items and Manufacturers
- Collect Data for Targeted Items
- Create Repeatable Data Analysis
- Deliver 10K non-PV Items—99% Accurate Catalog Information

# Task 2 Approach—Target 10K Items and Manufacturers

- Collect 500 highest dollar usage items from 10 large DoD medical centers
  - DMLSS
  - Site visits (especially Army where most non-PV items are not in DMLSS)
- Identify manufacturer's with highest DoD sales
- Collect item usage from manufacturers
  - Johnson and Johnson Gateway
  - 3 or 4 other large suppliers to DoD
- ECAT for non-PV medical surgical purchases

# Task 2--capturing accurate catalog data on non-PV items?

- GHX All Source—best source today
- DoD Pilot PDU Project—direct from mfgs as part of Task 4
- Federal Supply Schedule (FSS)
- Cardinal Supplyline
- Manually by contacting manufacturers—web sites or by phone

**Refreshed  
Monthly**

**SOURCE FILES**  
(Non-PV Items)

**GHX AllSource,  
ECAT,  
SupplyLine  
VA FSS  
IMS America**

**SOURCE FILES**  
(PV Items)

PV Master Files  
PV Distribution Ctr Files  
DAPAs

**MFG SOURCE FILES**  
(All Med Surg Items)

**Becton Dickinson**  

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**Other Manufacturers**  
Large and Small  
Who Sell Mfg Direct

**TARGET ITEMS**  
(10K non-PV)  
**Refreshed Monthly**

**CDMIA,  
DMLSS Retail  
On site Large MTFs**

**AUTOMATED  
TOOLSET**

ANSI & PICS Stds  
Common Mfg name  
Stripped Part #  
Accurate Packaging  
Matching

**DoD Med/Surg PDU**  
(99% Accurate Data)  
**10,000 Non -PV Items**

**Reports**

**Switch to ECAT**

**Switch to PV**

**DATA EXTRACTS TO:**

DSCP Systems  
DMLSS Retail  
SVC Data  
Sync Projects

# Assigning Supply Categories to 10K Items

- Use Cardinal Supplyline categories if available
- Request Supplyline classify high dollar usage items if not currently classified (Recommendation to DSCP)

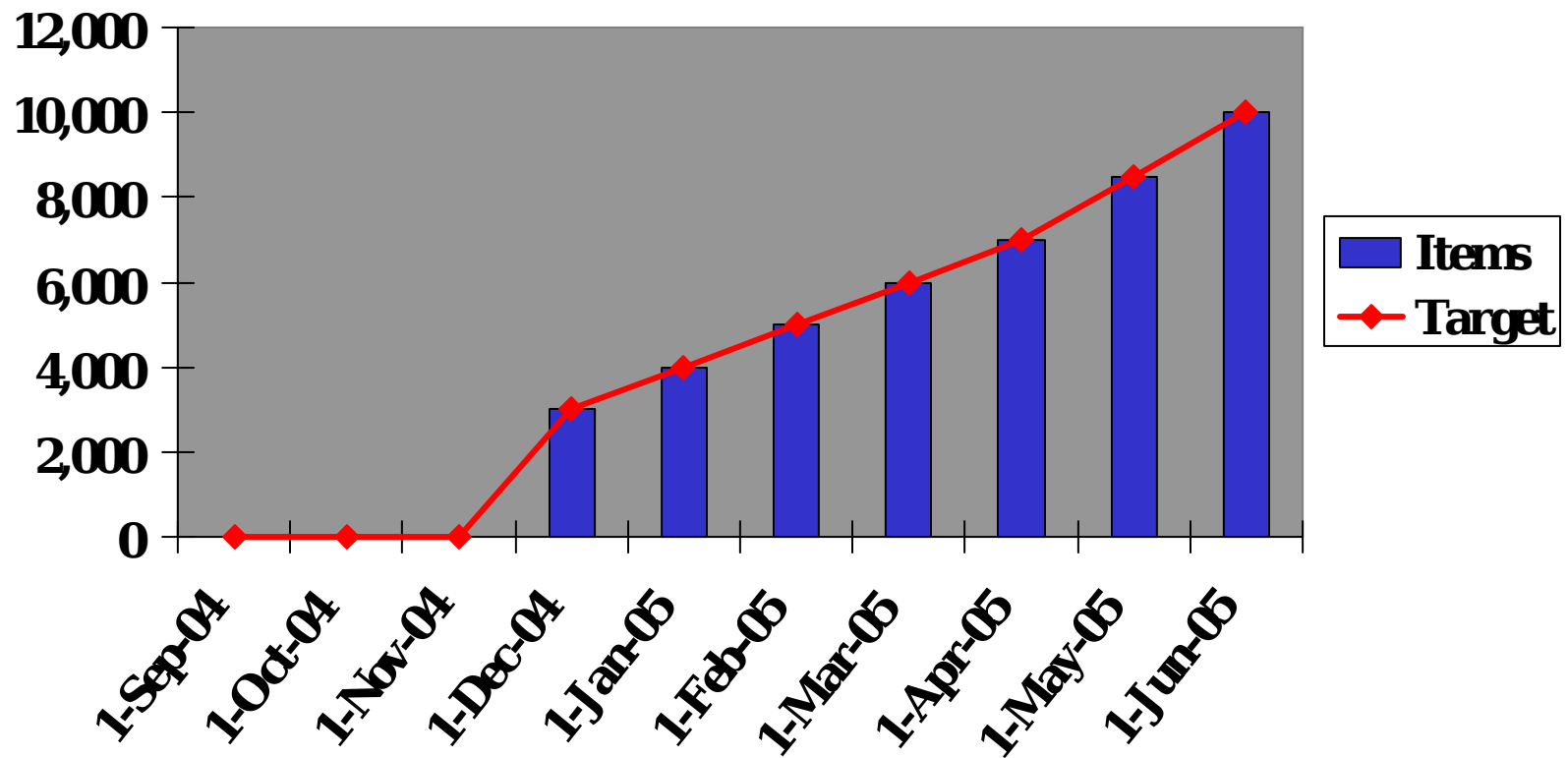


# Task 2 Project Plan

Task ID	Task Name	Start	Finish	Predecessors	Timeline											
					Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	<b>DMLSS Task 2</b>	7/13/2004	6/15/2005													
2	<b>Planning Task</b>	7/22/2004	8/5/2004													
7	<b>Identification of Non Prime Vendor items to synchronize</b>	8/6/2004	8/6/2004													
8	<b>Establish initial data set including part number and yearly e</b>	8/6/2004	8/6/2004													
28	<b>Collection Data</b>	7/22/2004	11/22/2004													
29	Onsite visit to one Site	8/25/2004	8/27/2004													
30	Pilot Arch data pulls from multiple sites selected list	8/20/2004	8/20/2004	9												
31	Get EXT SOS table for 10 sites	8/20/2004	8/20/2004	30												
32	<b>Site Credit Card Collection</b>	7/22/2004	11/22/2004													
33	CARE- by mfg. – single PO for multiple items	7/22/2004	7/26/2004													
34	<b>On-site data collection</b>	8/31/2004	11/22/2004													
35	BAMC	8/31/2004	9/6/2004													
36	DDEAMC	9/21/2004	9/27/2004	35FS+80 hrs												
37	Walter Reed	9/28/2004	10/4/2004	36												
38	Wilford Hall	10/5/2004	10/11/2004	37												
39	Wright Patterson	10/12/2004	10/18/2004	38												
40	Kessler	10/19/2004	10/25/2004	39												
41	Travis	10/26/2004	11/1/2004	40												
42	San Diego	11/2/2004	11/8/2004	41												
43	Bethesda	11/9/2004	11/15/2004	42												
44	Jacksonville	11/16/2004	11/22/2004	43												
45	<b>Analyze Data</b>	7/22/2004	11/24/2004													
60	<b>Identify top 10 manufacturers selling direct</b>	7/13/2004	9/10/2004	80												
71	<b>DSCP Delivers Files Required</b>	7/22/2004	12/30/2004													
102	<b>Master Database</b>	7/22/2004	8/24/2004													
115	<b>Report Preparation</b>	8/18/2004	8/24/2004													
120	<b>Deliverables</b>	7/22/2004	6/15/2005													
121	<b>Access Database in Master File format</b>	8/20/2004	6/15/2005													
131	<b>Reports</b>	7/22/2004	7/26/2004													
156	<b>Documentation and Algorithms</b>	7/22/2004	7/27/2004													
165	Metrics	7/22/2004	7/23/2004													

# Task 2 Metrics (Sample)

## Non PV Items in Master File



# Greatest Challenges/Risks of this Task

- Collecting data on the 10K non-PV items that will provide greatest value to DoD hospitals today and in the future
- Need access to manufacturer supplied catalog data from GHX AllSource to be able to capture accurate catalog data on non-PV items
- Be able to sustain effort month after month year after year at an affordable cost